

**"Intragovernmental Closing Package Activity Summary Report for FY  
2005"**

**Reporting Agency:--> 16 --Department of Labor**

<b>ALL Reciprocal Category Differences Included</b>		Reporting Summary	Trading Summary	Differenc	Pct. Diff
<b>00</b>	<i>Partner Undefined</i>	\$17,998,000	\$0	<b>\$17,998,000</b>	<b>NA</b>
<b>12</b>	<i>Department of</i>	\$400,352,000	\$446,000,000	<b>(\$45,648,000)</b>	<b>10.2%</b>
<b>13</b>	<i>Department of Commerce</i>	\$128,301,000	\$150,591,000	<b>(\$22,290,000)</b>	<b>14.8%</b>
<b>14</b>	<i>Department of Interior</i>	\$293,324,000	\$305,951,000	<b>(\$12,627,000)</b>	<b>4.1%</b>
<b>15</b>	<i>Department of Justice</i>	(\$36,062,000)	\$79,959,000	<b>(\$116,021,000)</b>	<b>54.9%</b>
<b>16R</b>	<i>Pension Benefit Guaranty Corporation</i>	\$44,000	\$1,000,000	<b>(\$956,000)</b>	<b>95.6%</b>
<b>18</b>	<i>U. S. Postal Service</i>	\$1,382,367,000	\$1,328,000,000	<b>\$54,367,000</b>	<b>3.9%</b>
<b>19</b>	<i>Department of State</i>	\$26,601,000	\$18,440,918	<b>\$8,160,082</b>	<b>30.7%</b>
<b>20</b>	<i>Department of the</i>	\$68,294,011,000	\$68,295,000,000	<b>(\$989,000)</b>	<b>0.0%</b>
<b>24</b>	<i>Office of Personnel Management</i>	\$204,304,000	\$217,000,000	<b>(\$12,696,000)</b>	<b>5.9%</b>
<b>25</b>	<i>National Credit Union Administration</i>	\$405,000	(\$141,047)	<b>\$546,047</b>	<b>65.2%</b>
<b>27</b>	<i>Federal Communications Commission</i>	\$670,000	\$699,000	<b>(\$29,000)</b>	<b>4.1%</b>
<b>28</b>	<i>Social Security Administration</i>	\$81,557,000	\$83,000,000	<b>(\$1,443,000)</b>	<b>1.7%</b>
<b>31</b>	<i>U.S. Nuclear Regulatory Commission</i>	\$2,842,000	\$2,891,000	<b>(\$49,000)</b>	<b>1.7%</b>
<b>33R</b>	<i>Smithsonian Institution</i>	\$15,131,000	\$12,000,000	<b>\$3,131,000</b>	<b>20.7%</b>
<b>36</b>	<i>Department of Veterans Affairs</i>	\$537,611,000	\$123,000,000	<b>\$414,611,000</b>	<b>77.1%</b>
<b>47</b>	<i>General Services Administration</i>	\$287,688,000	\$315,000,000	<b>(\$27,312,000)</b>	<b>8.7%</b>
<b>49</b>	<i>National Science Foundation</i>	\$559,000	\$1,115,000	<b>(\$556,000)</b>	<b>49.9%</b>
<b>50</b>	<i>Securities and Exchange Commission</i>	\$1,730,000	\$1,713,000	<b>\$17,000</b>	<b>1.0%</b>
<b>51</b>	<i>Federal Deposit Insurance Corporation</i>	\$4,516,000	\$4,415,862	<b>\$100,138</b>	<b>2.2%</b>
<b>60</b>	<i>Railroad Retirement Board</i>	\$94,820,000	\$192,500,998	<b>(\$97,680,998)</b>	<b>50.7%</b>
<b>64</b>	<i>Tennessee Valley</i>	\$139,730,000	\$145,000,000	<b>(\$5,270,000)</b>	<b>3.6%</b>
<b>68</b>	<i>Environmental Protection Agency</i>	\$12,658,000	\$17,222,000	<b>(\$4,564,000)</b>	<b>26.5%</b>
<b>69</b>	<i>Department of Transportation</i>	\$330,435,000	\$324,694,000	<b>\$5,741,000</b>	<b>1.7%</b>
<b>70</b>	<i>Department of Homeland Security</i>	\$543,416,000	\$674,000,000	<b>(\$130,584,000)</b>	<b>19.4%</b>

**"Intragovernmental Closing Package Activity Summary Report for FY 2005", Continued**

Agency: 16

		Reporting Summary	Trading Summary	Differenc	Pct. Diff.
<b>72</b>	<i>Agency for International Development</i>	\$15,327,000	\$23,174,000	<b>(\$7,847,000)</b>	<b>33.9%</b>
<b>73</b>	<i>Small Business Administration</i>	\$11,787,000	\$5,173,000	<b>\$6,614,000</b>	<b>56.1%</b>
<b>75</b>	<i>Department of Health and Human Services</i>	\$160,389,000	\$113,000,000	<b>\$47,389,000</b>	<b>29.5%</b>
<b>80</b>	<i>National Aeronautics and Space</i>	\$21,364,000	\$23,817,000	<b>(\$2,453,000)</b>	<b>10.3%</b>
<b>83</b>	<i>Export-Import Bank of the United States</i>	\$37,000	\$0	<b>\$37,000</b>	<b>NA</b>
<b>86</b>	<i>Department of Housing and Urban Development</i>	\$25,504,000	\$26,000,000	<b>(\$496,000)</b>	<b>1.9%</b>
<b>89</b>	<i>Department of Energy</i>	(\$778,431,000)	(\$764,000,000)	<b>(\$14,431,000)</b>	<b>-1.9%</b>
<b>91</b>	<i>Department of Education</i>	\$23,455,000	\$22,000,000	<b>\$1,455,000</b>	<b>6.2%</b>
<b>95</b>	<i>Independent Agencies</i>	\$130,539,000	\$176,004,110	<b>(\$45,465,110)</b>	<b>25.8%</b>
<b>97</b>	<i>Office of the Secretary of Defense-Defense</i>	\$2,800,685,000	\$2,876,200,000	<b>(\$75,515,000)</b>	<b>2.6%</b>
<b>99</b>	<i>Treasury General Fund</i>	\$7,665,664,000	\$0	<b>\$7,665,664,000</b>	<b>NA</b>
<b>TOTALS</b>		<b>\$82,841,328,000</b>	<b>\$75,240,419,841</b>	<b>\$7,600,908,159</b>	<b>9.2%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded. Intradepartmental Amounts Excluded

END OF REPORT